

grant assessment form

1 Aims and objectives of the organisation

The objects of the community council are as follows: -

- (a) To ascertain, co-ordinate and reflect the views of the community which it represents, to liaise with other community groups within the area, and to fairly express the diversity of opinions and outlooks of the people;
- (b) To express the views of the community to the local authority for the areas to public authorities and other organisations;
- (c) To take such action in the interests of the community as appears to it to be desirable and practicable;
- (d) To promote the well-being of the community and to foster community spirit; and
- (e) To be a means whereby the people of the area shall be able to voice their opinions on any matter affecting their lives, their welfare, their environment, its development and amenity.

2 Purpose of the grant (including breakdown of costs)

The community council have requested a grant of £11,040 to support the cost of an options appraisal and feasibility study for a community sports hub at Loch Park, New Cumnock.

The grant is to be used to commission a comprehensive independent consultation report on the feasibility of the development of a new all-weather sports facility located at Loch Park (Home of Glenafton Junior Football Club). The sports facility would include all weather playing pitches, unisex changing facilities, an indoor gym & leisure facility and a full size grass playing surface.

The community council have carried out an initial procurement process to secure 3 quotes and are seeking completion of the following objectives: - Design Options, Potential External Funding Opportunities, Feasibility, Planning, Community Consultation and Support, Potential Customers, Visitors and Footfall, Sustainability, Costs, Case Studies and Conclusions and Recommendations.

The process will take around 6 months to complete.

It is anticipated that a new Trust will be set up to manage and run the sports project and it will consist of both members from Glenafton Football Club and local community organisations.

3a **How many people are on the organisation's Management Committee?** 15

3b **What is the organisation's total membership?** 15

3c **How many members usually attend the organisation's meetings or events?** 15

3d How many members of the organisation would benefit from the grant? ALL

3e How many members of the community would benefit from the grant? N/A

4 How will the grant :-
 (a) develop the organisation; or
 N/A
 (b) benefit the local community.
 The Community Council will investigate the options to deliver one of the key objectives of the New Cumnock Local Action Plan, this being to develop and integrated community and sports hub.

5	Total cost of project	£11,040
	Amount of grant requested	£11,040
	Bank Balance(s) 5/12/17	£12,005.63
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date	£
	Value of any other financial assets Date	£
	Name of other funding sources	
	Amount and date of grant	
	£	Date

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
 Funds in the bank include a grant of £6,005 for CAP masterplan costs with the balance being earmarked for general activities of the community council.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount	£11,040
	Recommended	
	Reason for recommendation	
	The applicant is a properly constituted community group. The project satisfies the 'community led sports and leisure' category within REF criteria.	
	A grant of £11,040 is recommended to support the cost of an options appraisal and feasibility study for a community sports hub at Loch Park, New Cumnock subject to: -	
	<ul style="list-style-type: none"> written confirmation by Glenafton Football Club of their intention to develop the facility to be more inclusive to the wider New Cumnock community; and the feasibility study is made accessible to local residents and local organisations following completion of the exercise. 	
	Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L / M / H Applications with a HIGH ranking are not recommended for support

All questions on this form must be completed

8 **If there are any revenue implications how will they be met in future years?**
N/A

9 **Does the project represent value for money?** Yes No