



**East Ayrshire**  
COUNCIL

*For official use only*

Organisation  
**NEW CUMNOCK  
DEVELOPMENT TRUST**

Reference Number **GC7346**

# grant assessment form

## 1 Aims and objectives of the organisation

The company's main purposes are: -

- To provide or advance the accessibility of recreational facilities and/or organising recreational facilities with the objects of improving conditions of life of the community;
- Advancement of citizenship or community development, including rural or urban regeneration and the promotion of civic responsibility and volunteering;
- To advance the provisions for educational opportunities;
- To advance environmental protection or improvement including preservation, sustainable development and conservation of the natural environment;
- To prevent or relieve poverty;
- To advance health and public participation in sport; and
- To advance the arts, heritage, culture or science.

## 2 Purpose of the grant (including breakdown of costs)

A grant of £28,049 is requested to support the cost of internal refurbishment work to the Trust's office at 51 the Castle.

Reconfiguration of the Trust's offices will allow better use of the space to maximise use for both the Trust and the local community. It will also create an area for rent by local businesses to bring in additional income to support community projects. The work will create a boardroom, office, small kitchen and accessible toilet and reception area on the lower floor. The upper floor will consist of 2 offices, a toilet and a store.

The Trust have also undertaken work to the building's exterior as part of the wider refurbishment project.

Project Costs are as follows: -

Replacement windows	£5,520
Insulation & plaster works	£9,420
Partition walls and internal doors	£888
WC's & kitchen area	£2,160
Electrical works	£960
Strip out & skip costs	£1,500
Energy Performance Cert	£450
Internal decorating	£475
Locks for internal doors	£250
Architect fees & building warrant	<u>£1,593</u>
<b>Total Project Costs</b>	<b>£23,216</b>

**All questions on this form must be completed**

The total project cost reflect the lowest quote provided which is less than the grant requested.

The Trust will contribute £1,500 to this project.

**3a** How many people are on the organisation's Management Committee? 8

**3b** What is the organisation's total membership? Most residents of New Cumnock

**3c** How many members usually attend the organisation's meetings or events? 8-200

**3d** How many members of the organisation would benefit from the grant? ALL

**3e** How many members of the community would benefit from the grant? All

**4** How will the grant :-  
**(a) develop the organisation; or**  
 It will provide the Trust with suitable adapted premises to support project delivery.  
**(b) benefit the local community.**  
 It will provide suitable premises for community use.

**5**

<b>Total cost of project</b>	£23,216
<b>Amount of grant requested</b>	£28,049
<b>Bank Balance(s)</b> <b>Date</b> 30/5/19	<b>£158,009.95</b>
Where the group has more than one bank account all balances should be recorded	
<b>Cash in hand</b> <b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b> <b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>	
<b>Amount and date of grant</b>	
<b>£</b>	<b>Date</b>

**6** If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?  
 Monies ring-fenced to deliver a number of community benefit projects in New Cumnock and to cover the Trust's administration costs.

**7**

<b>Recommendation</b>	
<b>Support</b>	✓
<b>Refuse</b>	
<b>Defer</b>	
<b>Amount Recommended</b>	£21,716
<b>Reason for recommendation</b>	

26  
The applicant is a properly constituted community based Trust. The project satisfies the 'sports and leisure' category within REF criteria. The grant is requested from Afton Windfarm income.

A grant of £21,716 is recommended to support this project, this being total project costs (using lowest quotes) of £23,216 less the Trust's £1,500 contribution.

Management Risk Ranking <u>L</u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u>L</u> / M / H Applications with a <b>HIGH</b> ranking are not recommended for support
--	---

8 **If there are any revenue implications how will they be met in future years?**  
N/A

9 **Does the project represent value for money?** Yes ✓ No